

City Council 2023 Budget Calendar

DATE	MEETING	DESCRIPTION	Goal
June 24	Team Meeting	Budget Call to Department Directors	Budget Call to Department Directors
June 23	Finance Committee Meeting	Present Draft 2023 Budget Calendar	Present draft Budget Calendar and provide a recommendation to City Council
July 5	City Council - Regular Meeting	Distribute Budget Calendar	Distribute 2023 Budget Calendar to meet statutory deadlines
August 27	Budget Retreat	Budget Workshop #1 - 2024-2028 Revenue & Expenditure Forecast	Present 2024-2028 forecast period to inform Council on key revenue, its underlying assumptions and overall summary of expenditure assumptions. Explain governmental services provided and forecast of fund balances.
October 18	City Council - Regular Meeting 1st Public Hearing	Distribute 2023 Preliminary Operating & Capital Budget Public Hearing on 2023 Preliminary Budget	Distribute 2023 Preliminary Operating & Capital Budget and hold first required public hearing on 2023 Preliminary Budget.
October 22	City Council - Special Meeting	Budget Workshop #2 - City Council review of budget book	Budget Workshop - Walk through 2023 Preliminary Operating & Capital Budget page by page with the goal of understanding the contents, necessary details and the services and costs contained within the document.
November 1	City Council - Regular Meeting 2nd and 3rd Public Hearings	Public Hearing on 2023 Revenue Sources (Property Tax) Property Tax Levy Rate Adoption Public Hearing on 2023 Preliminary Budget	Hold second public hearing. This hearing is to discuss revenue sources (property tax). Adopt the ordinance setting the property tax levy rate. Hold third public hearing on 2023 Preliminary Operating & Capital Budget. Public testimony is received. The public hearing can be extended by motion to any of the following dates on this calendar if necessary.
November 15	City Council - Regular Meeting	Final Ordinance Adopting 2023 Operating and Capital Budget	Motions to amend or finalize the ordinance adopting the 2023 Operating and Capital Budget. If necessary, extend to next meeting.
December 6	City Council - Regular Meeting	Final Ordinance Adopting 2023 Operating and Capital Budget	Motions to amend or finalize the ordinance adopting the 2023 Operating and Capital Budget. If necessary, extend to 20-Dec-2022 meeting.